

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (959) Regents Capital  
Budget Unit: (61623L0017) SUI - Pharmacy Building Replacement/Improvements  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 23,000,000	\$ 22,800,000	\$ 5,500,000	\$ 5,500,000
Other Resources				
Balance Brought Forward (Approps)	7,792,287	25,935,429	0	0
Total Resources	<u>\$ 30,792,287</u>	<u>\$ 48,735,429</u>	<u>\$ 5,500,000</u>	<u>\$ 5,500,000</u>
Disposition of Resources				
Intra-State Transfers	\$ 4,856,858	\$ 48,735,429	\$ 5,500,000	\$ 5,500,000
Balance Carry Forward (Approps)	25,935,429	0	0	0
Total Disposition of Resources	<u>\$ 30,792,287</u>	<u>\$ 48,735,429</u>	<u>\$ 5,500,000</u>	<u>\$ 5,500,000</u>